

CERTIFICATE

To the Clerk of Ford County, Kansas

We, the undersigned officers of

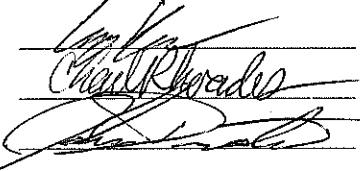
THE SPEARVILLE RECREATION COMMISSION

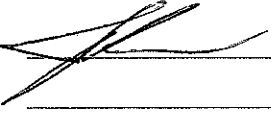
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2018-2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents: Adopted Budget	Page No.	
General Fund	2	\$588,000.00
TOTAL		\$588,000.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes _____ No _____

Assisted By:





Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

8-16-18 *Dellie G. Ford, Clerk*

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

P.O. BOX 94

SPEARVILLE, KANSAS 67876

U.S.D. #381

DISTRICT OFFICE

P.O. BOX 338

SPEARVILLE, KANSAS 67876

STATE OF KANSAS
RECREATION COMMISSION
2019

FUND PAGE

Fund	Prior Year Actual 2016-17	Current Year Estimate 2017-18	Proposed Budget Year 2018-19
Unencumbered Cash Balance	\$ 135,016.00	\$ 688,428.00	\$ 411,484.00
Receipts:			
Tax Money from USD #381	\$ 100,000.00	\$ 100,000.00	\$ 106,758.00
Charges & Sales	\$ 11,725.00	\$ 11,343.00	\$ 12,000.00
Interest	\$ 1,455.00	\$ 1,083.00	\$ 500.00
Donations and other	\$ 315.00	\$ 666.00	\$ 500.00
Youth athletic programs	\$ 7,672.00	\$ 8,929.00	\$ 9,000.00
Grant Income	\$ 798,569.00	\$ 755,973.00	\$ 55,000.00
Total Receipts	\$ 919,736.00	\$ 877,994.00	\$ 183,758.00
Resources Available	\$ 1,054,752.00	\$ 1,566,422.00	\$ 595,242.00

Expenditures:			
Pool Maintenance/Improvements	\$ 37,659.00	\$ 6,539.00	\$ 40,000.00
Park Maintenance/Improvements	\$ 8,264.00	\$ 8,590.00	\$ 40,000.00
Youth Athletic Programs	\$ 6,946.00	\$ 11,374.00	\$ 20,000.00
Salaries	\$ 42,414.00	\$ 50,539.00	\$ 55,000.00
Capital Purchases	\$ 45,749.00	\$ 4,560.00	\$ 15,000.00
Insurance	\$ 4,735.00	\$ 9,724.00	\$ 15,000.00
Ball Field Maintenance/Improvements	\$ 2,591.00	\$ 5,633.00	\$ 30,000.00
Concession Expenses	\$ 2,520.00	\$ 3,724.00	\$ 6,000.00
Utilities	\$ 3,433.00	\$ 9,754.00	\$ 15,000.00
Park Project	\$ 8,115.00	\$ 15,904.00	\$ 8,000.00
Payroll Taxes	\$ 3,223.00	\$ 4,211.00	\$ 6,000.00
Ballfield Project	\$ 196,539.00	\$ 1,021,316.00	\$ 330,000.00
Other	\$ 4,136.00	\$ 3,070.00	\$ 8,000.00
Total Expenditures	\$ 366,324.00	\$ 1,154,938.00	\$ 588,000.00
Unencumbered Cash Balance	\$ 688,428.00	\$ 411,484.00	\$ 7,242.00

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 5th day of AUGUST 2018 at 5:00 P.M. at SPEARVILLE RECREATION OFFICE, 101 W AVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2016-2017	Current Year Estimate 2017-2018	Proposed Budget Year 2018-2019
General	\$ 366,324.00	\$ 1,154,938.00	\$ 588,000.00
Totals			

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2017 or July 1, 2016	January 1, 2018 or July 1, 2017	January 1, 2019 or July 1, 2018
Lease Purchase Principal Balance			

CASEY RYNERSON

Recreation Commission Secretary

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Chester, being
first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Ford
County, Kansas, with a general paid circulation on
a yearly basis in Ford County, Kansas, and that said
newspaper is not a trade, religious or fraternal pub-
lication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and
state for a period of more than five years prior to
the first publication of said notice; and has been
admitted at the post office of Spearville in said
County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid

on the 26th day of July, 20 18,
with subsequent publications being made on the
following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Bruce Chester
PUBLISHER

Subscribed and sworn to before me this 26th
day of July, 20 18.

Kendee J. Foos
NOTARY PUBLIC.

(My commission expires 05/24, 20 21.)

Printer's fee \$ 48.17

Additional copies \$ _____

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CASEY RYNERSON

Recreation Commission Secretary

